

Judetul TIMIS

Unitatea administrativ-teritoriala COMUNA ORTISOARA

Formular 11/01

PROIECTUL BUGETULUI LOCAL

PE ANUL 2017

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2018	2019	2020
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	10,469.94	0.00	3,074.05	2,659.16	2,612.21	2,124.52	10,593.16	10,673.12	10,775.08
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	7,410.84	0.00	2,329.95	1,896.16	1,795.21	1,389.52	7,353.99	7,373.94	7,393.90
I. VENITURI CURENTE	00.02	10,462.81	0.00	3,066.92	2,659.16	2,612.21	2,124.52	10,590.99	10,670.94	10,772.90
A. VENITURI FISCALE	00.03	9,686.30	0.00	2,647.17	2,470.40	2,549.21	2,019.52	9,670.57	9,747.86	9,847.15
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3,755.77	0.00	1,113.77	883.00	883.00	876.00	3,734.07	3,743.53	3,753.00
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	3,755.77	0.00	1,113.77	883.00	883.00	876.00	3,734.07	3,743.53	3,753.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,989.73	0.00	528.40	571.00	597.91	292.42	1,903.53	1,909.05	1,914.56
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	3,578.10	0.00	863.00	926.00	978.00	811.10	3,657.94	3,719.16	3,802.38
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	362.70	0.00	142.00	90.40	90.30	40.00	375.03	376.12	377.21
C. VENITURI NEFISCALE	00.12	776.51	0.00	419.75	188.76	63.00	105.00	920.42	923.08	925.75
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	535.36	0.00	293.00	152.36	35.00	55.00	553.19	554.80	556.40
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	241.15	0.00	126.75	36.40	28.00	50.00	367.23	368.28	369.35
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	5.03		5.03	0.00	0.00	0.00			
IV. SUBVENTII (cod 42.02+43.02)	00.17	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3,755.77	0.00	1,113.77	883.00	883.00	876.00	3,734.07	3,743.53	3,753.00
Cote defalcate din impozitul pe venit	04.02.01	3,155.77		935.77	740.00	740.00	740.00	3,263.07	3,272.53	3,282.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	600.00	0.00	178.00	143.00	143.00	136.00	471.00	471.00	471.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,989.73	0.00	528.40	571.00	597.91	292.42	1,903.53	1,909.05	1,914.56
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	1,036.33	0.00	207.00	263.00	389.91	176.42	1,000.42	1,003.32	1,006.22
Impozitul pe cladiri de la persoane fizice	07.02.01.01	247.81	0.00	42.00	26.00	153.81	26.00	124.08	124.44	124.80
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	788.52	0.00	165.00	237.00	236.10	150.42	876.34	878.88	881.42
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	951.40	0.00	319.40	308.00	208.00	116.00	901.04	903.65	906.26
Impozitul pe terenuri de la persoane fizice	07.02.02.01	134.00	0.00	60.00	30.00	20.00	24.00	138.56	138.96	139.36
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	90.50	0.00	9.50	30.00	39.00	12.00	114.26	114.59	114.92
Impozitul pe terenul extravilan	07.02.02.03	726.90	0.00	249.90	248.00	149.00	80.00	648.22	650.10	651.98
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2.00	0.00	2.00	0.00	0.00	0.00	2.07	2.08	2.08
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	3,171.00	0.00	742.00	820.00	874.00	735.00	3,237.00	3,297.00	3,379.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	2,864.00	0.00	687.00	724.00	778.00	675.00	3,050.00	3,101.00	3,180.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	150.00	0.00	15.00	57.00	57.00	21.00	64.00	72.00	72.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	157.00	0.00	40.00	39.00	39.00	39.00	123.00	124.00	127.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	16.02	407.10	0.00	121.00	106.00	104.00	76.10	420.94	422.16	423.38

desfasurarea de activitati											
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	407.10	0.00	121.00	106.00	104.00	76.10	420.94	422.16	423.38	
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	200.00	0.00	91.00	45.00	44.00	20.00	206.80	207.40	208.00	
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	207.10	0.00	30.00	61.00	60.00	56.10	214.14	214.76	215.38	
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	362.70	0.00	142.00	90.40	90.30	40.00	375.03	376.12	377.21	
Alte impozite si taxe	18.02.50	362.70	0.00	142.00	90.40	90.30	40.00	375.03	376.12	377.21	
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	535.36	0.00	293.00	152.36	35.00	55.00	553.19	554.80	556.40	
Venituri din concesiuni si inchideri	30.02.05	535.36		293.00	152.36	35.00	55.00	553.19	554.80	556.40	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	535.36		293.00	152.36	35.00	55.00	553.19	554.80	556.40	
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	222.00	0.00	88.00	55.00	49.00	30.00	229.55	230.21	230.88	
Alte venituri din prestari de servicii si alte activitati	33.02.50	222.00	0.00	88.00	55.00	49.00	30.00	229.55	230.21	230.88	
Amenzi, penalitati si confiscari (cod 35.02)	35.02	133.15	0.00	38.75	38.40	36.00	20.00	137.68	138.07	138.47	
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	132.80	0.00	38.40	38.40	36.00	20.00	137.32	137.71	138.11	
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	132.80	0.00	38.40	38.40	36.00	20.00	137.32	137.71	138.11	
Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	35.02.02	0.35		0.35	0.00	0.00	0.00	0.36	0.36	0.36	
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-114.00	0.00	0.00	-57.00	-57.00	0.00	0.00	0.00	0.00	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-640.87		-405.87	-57.00	-57.00	-121.00	-64.00	-72.00	-72.00	
Varsaminte din sectiunea de functionare	37.02.04	640.87	0.00	405.87	57.00	57.00	121.00	64.00	72.00	72.00	
Venituri din valorificarea unor bunuri (cod 39.02.01 la 39.02.07)	39.02	5.03		5.03	0.00	0.00	0.00				
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului	39.02.07	5.03		5.03	0.00	0.00	0.00				
Subventii de la alte administratii(cod 43.02.28+43.02.29+43.02.31)	43.02	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18	
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica a Progra	43.02.34	2.10		2.10	0.00	0.00	0.00	2.17	2.18	2.18	
VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15)	49.90	7,410.84	0.00	2,329.95	1,896.16	1,795.21	1,389.52	7,353.99	7,373.94	7,393.90	
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)	00.01	9,938.04	0.00	2,663.15	2,659.16	2,612.21	2,003.52	10,529.16	10,601.12	10,703.08	
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	7,405.81	0.00	2,324.92	1,896.16	1,795.21	1,389.52	7,353.99	7,373.94	7,393.90	
I. VENITURI CURENTE	00.02	9,935.94	0.00	2,661.05	2,659.16	2,612.21	2,003.52	10,526.99	10,598.94	10,700.90	
A. VENITURI FISCALE	00.03	9,686.30	0.00	2,647.17	2,470.40	2,549.21	2,019.52	9,670.57	9,747.86	9,847.15	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3,755.77	0.00	1,113.77	883.00	883.00	876.00	3,734.07	3,743.53	3,753.00	
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	3,755.77	0.00	1,113.77	883.00	883.00	876.00	3,734.07	3,743.53	3,753.00	
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3,755.77	0.00	1,113.77	883.00	883.00	876.00	3,734.07	3,743.53	3,753.00	
Cote defalcate din impozitul pe venit	04.02.01	3,155.77		935.77	740.00	740.00	740.00	3,263.07	3,272.53	3,282.00	
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	600.00	0.00	178.00	143.00	143.00	136.00	471.00	471.00	471.00	

A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,989.73	0.00	528.40	571.00	597.91	292.42	1,903.53	1,909.05	1,914.56
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,989.73	0.00	528.40	571.00	597.91	292.42	1,903.53	1,909.05	1,914.56
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	1,036.33	0.00	207.00	263.00	389.91	176.42	1,000.42	1,003.32	1,006.22
Impozitul pe cladiri de la persoane fizice	07.02.01.01	247.81	0.00	42.00	26.00	153.81	26.00	124.08	124.44	124.80
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	788.52	0.00	165.00	237.00	236.10	150.42	876.34	878.88	881.42
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	951.40	0.00	319.40	308.00	208.00	116.00	901.04	903.65	906.26
Impozitul pe terenuri de la persoane fizice	07.02.02.01	134.00	0.00	60.00	30.00	20.00	24.00	138.56	138.96	139.36
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	90.50	0.00	9.50	30.00	39.00	12.00	114.26	114.59	114.92
Impozitul pe terenul extravilan	07.02.02.03	726.90	0.00	249.90	248.00	149.00	80.00	648.22	650.10	651.98
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2.00	0.00	2.00	0.00	0.00	0.00	2.07	2.08	2.08
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	3,578.10	0.00	863.00	926.00	978.00	811.10	3,657.94	3,719.16	3,802.38
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	3,171.00	0.00	742.00	820.00	874.00	735.00	3,237.00	3,297.00	3,379.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	2,864.00	0.00	687.00	724.00	778.00	675.00	3,050.00	3,101.00	3,180.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	150.00	0.00	15.00	57.00	57.00	21.00	64.00	72.00	72.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	157.00	0.00	40.00	39.00	39.00	39.00	123.00	124.00	127.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	407.10	0.00	121.00	106.00	104.00	76.10	420.94	422.16	423.38
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	407.10	0.00	121.00	106.00	104.00	76.10	420.94	422.16	423.38
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	200.00	0.00	91.00	45.00	44.00	20.00	206.80	207.40	208.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	207.10	0.00	30.00	61.00	60.00	56.10	214.14	214.76	215.38
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	362.70	0.00	142.00	90.40	90.30	40.00	375.03	376.12	377.21
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	362.70	0.00	142.00	90.40	90.30	40.00	375.03	376.12	377.21
Alte impozite si taxe	18.02.50	362.70	0.00	142.00	90.40	90.30	40.00	375.03	376.12	377.21
C. VENITURI NEFISCALE	00.12	249.64	0.00	13.88	188.76	63.00	-16.00	856.42	851.08	853.75
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	535.36	0.00	293.00	152.36	35.00	55.00	553.19	554.80	556.40
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	535.36	0.00	293.00	152.36	35.00	55.00	553.19	554.80	556.40
Venituri din concesiuni si inchideri	30.02.05	535.36		293.00	152.36	35.00	55.00	553.19	554.80	556.40
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	535.36		293.00	152.36	35.00	55.00	553.19	554.80	556.40
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-285.72	0.00	-279.12	36.40	28.00	-71.00	303.23	296.28	297.35
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	222.00	0.00	88.00	55.00	49.00	30.00	229.55	230.21	230.88
Alte venituri din prestari de servicii si alte activitati	33.02.50	222.00	0.00	88.00	55.00	49.00	30.00	229.55	230.21	230.88
Amenzi, penalitati si confiscari (cod 35.02)	35.02	133.15	0.00	38.75	38.40	36.00	20.00	137.68	138.07	138.47
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	132.80	0.00	38.40	38.40	36.00	20.00	137.32	137.71	138.11
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	132.80	0.00	38.40	38.40	36.00	20.00	137.32	137.71	138.11
Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	35.02.02	0.35		0.35	0.00	0.00	0.00	0.36	0.36	0.36
Transferuri voluntare, altele decat subventiile (cod 37.02)	37.02	-640.87	0.00	-405.87	-57.00	-57.00	-121.00	-64.00	-72.00	-72.00

37.02.01+37.02.50)											
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-640.87		-405.87	-57.00	-57.00	-121.00	-64.00	-72.00	-72.00	
IV. SUBVENTII (cod 42.02+43.02)	00.17	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18	
Subventii de la alte administratii (cod 43.02.0)	43.02	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18	
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica a Progra	43.02.34	2.10		2.10	0.00	0.00	0.00	2.17	2.18	2.18	
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	531.90	0.00	410.90	0.00	0.00	121.00	64.00	72.00	72.00	
VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15)	49.90	5.03	0.00	5.03	0.00	0.00	0.00	0.00	0.00	0.00	
I. VENITURI CURENTE	00.02	526.87	0.00	405.87	0.00	0.00	121.00	64.00	72.00	72.00	
C. VENITURI NEFISCALE	00.12	526.87	0.00	405.87	0.00	0.00	121.00	64.00	72.00	72.00	
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	526.87	0.00	405.87	0.00	0.00	121.00	64.00	72.00	72.00	
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	526.87	0.00	405.87	0.00	0.00	121.00	64.00	72.00	72.00	
Varsaminte din sectiunea de functionare	37.02.04	640.87	0.00	405.87	57.00	57.00	121.00	64.00	72.00	72.00	
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	5.03		5.03	0.00	0.00	0.00				
Venituri din valorificarea unor bunuri la 39.02.07)	39.02	5.03		5.03	0.00	0.00	0.00				
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului	39.02.07	5.03		5.03	0.00	0.00	0.00				
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	49.02	11,653.07	0.00	3,299.15	2,803.64	3,061.57	2,488.71	10,593.16	10,673.12	10,775.08	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	9,938.04	0.00	2,663.15	2,659.16	2,612.21	2,003.52	10,529.16	10,601.12	10,703.08	
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3,629.46	0.00	856.29	910.31	999.31	863.55	3,893.91	3,945.16	4,024.44	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	6,232.34	0.00	1,753.62	1,740.85	1,604.90	1,132.97	6,555.46	6,577.93	6,600.39	
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	76.24	0.00	53.24	8.00	8.00	7.00	47.74	45.88	46.01	
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	1,715.03	0.00	636.00	144.48	449.36	485.19	64.00	72.00	72.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1,715.03	0.00	636.00	144.48	449.36	485.19	64.00	72.00	72.00	
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	2,396.29	0.00	454.10	660.00	637.63	644.56	2,118.63	2,124.77	2,130.94	
Autoritati publice si actiuni externe (51.02.01)	51.02	2,396.29	0.00	454.10	660.00	637.63	644.56	2,118.63	2,124.77	2,130.94	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2,242.27	0.00	454.10	660.00	561.75	566.42	2,118.63	2,124.77	2,130.94	
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	725.30	0.00	169.55	178.00	199.75	178.00	727.47	729.58	731.70	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1,516.97	0.00	284.55	482.00	362.00	388.42	1,391.16	1,395.19	1,399.24	
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	154.02	0.00	0.00	0.00	75.88	78.14	0.00	0.00	0.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	154.02	0.00	0.00	0.00	75.88	78.14	0.00	0.00	0.00	
Autoritati executive si legislative (51.02.01.03)	51.02.01	2,396.29	0.00	454.10	660.00	637.63	644.56	2,118.63	2,124.77	2,130.94	
Autoritati executive	51.02.01.03	2,396.29	0.00	454.10	660.00	637.63	644.56	2,118.63	2,124.77	2,130.94	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24	
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24	

-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	30.35	0.00	4.93	7.86	9.51	8.05	29.89	29.96	30.06
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	131.90	0.00	29.20	36.20	43.50	23.00	136.29	136.78	137.18
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	4,642.35	0.00	1,318.84	1,284.23	1,274.28	765.00	4,713.59	4,769.64	4,855.63
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,246.25	0.00	574.25	609.00	534.00	529.00	2,399.25	2,450.55	2,529.84
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2,246.25	0.00	574.25	609.00	534.00	529.00	2,399.25	2,450.55	2,529.84
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1,904.00	0.00	479.00	479.00	474.00	472.00	2,149.20	2,195.40	2,269.60
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	310.25	0.00	86.25	122.00	52.00	50.00	218.00	223.00	228.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	32.00	0.00	9.00	8.00	8.00	7.00	0.00	0.00	0.00
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	65.02.03	1,061.65	0.00	272.45	262.00	270.00	257.20	2,399.25	2,450.55	2,529.84
invatamant prescolar	65.02.03.01	339.60	0.00	85.10	84.30	79.90	90.30	2,399.25	2,450.55	2,529.84
invatamant primar	65.02.03.02	722.05		187.35	177.70	190.10	166.90			
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1,152.60		292.80	339.00	256.00	264.80			
invatamant secundar inferior	65.02.04.01	1,118.30		277.60	328.90	254.00	257.80			
invatamant secundar superior	65.02.04.02	34.30		15.20	10.10	2.00	7.00			
invatamant postliceal	65.02.05	32.00		9.00	8.00	8.00	7.00			
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
Alte institutii si actiuni sanitare	66.02.50.50	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,618.96	0.00	552.55	489.73	485.68	91.00	1,512.16	1,516.57	1,520.95
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1,301.00	0.00	352.55	445.25	412.20	91.00	1,512.16	1,516.57	1,520.95
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	72.01	0.00	16.26	17.60	20.50	17.65	71.39	71.61	71.81
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,228.99	0.00	336.29	427.65	391.70	73.35	1,440.77	1,444.96	1,449.14
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	317.96	0.00	200.00	44.48	73.48	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	317.96	0.00	200.00	44.48	73.48	0.00	0.00	0.00	0.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	636.91	0.00	148.56	249.70	195.20	43.45	637.40	639.27	641.11
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	60.00	0.00	18.45	18.25	12.80	10.50	60.48	60.66	60.84
Camine culturale	67.02.03.07	576.91	0.00	130.11	231.45	182.40	32.95	576.92	578.61	580.27
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	643.57	0.00	183.99	220.03	202.00	37.55	688.64	690.64	692.64
Sport	67.02.05.01	399.09	0.00	83.99	175.55	102.00	37.55	378.44	379.54	380.64
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	244.48	0.00	100.00	44.48	100.00	0.00	310.20	311.10	312.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	338.48	0.00	220.00	20.00	88.48	10.00	186.12	186.66	187.20
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	765.24	0.00	191.24	185.00	244.00	145.00	789.88	790.17	792.46
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	765.24	0.00	191.24	185.00	244.00	145.00	789.88	790.17	792.46
-TITLUL I CHELTUIELI DE PERSONAL (cod 10)	10	721.00	0.00	147.00	185.00	244.00	145.00	742.14	744.29	746.45

10.01+10.02+10.03)`											
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	44.24	0.00	44.24	0.00	0.00	0.00	47.74	45.88	46.01	
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	762.14	0.00	188.14	185.00	244.00	145.00	784.68	786.95	789.24	
Asistenta sociala in caz de invaliditate	68.02.05.02	762.14	0.00	188.14	185.00	244.00	145.00	784.68	786.95	789.24	
Ajutoare pentru locuinte	68.02.10	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18	
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	1.00	0.00	1.00	0.00	0.00	0.00	3.03	1.04	1.04	
Ajutor social	68.02.15.01	1.00	0.00	1.00	0.00	0.00	0.00	3.03	1.04	1.04	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	1,975.60	0.00	502.95	582.35	482.05	408.25	1,660.51	1,691.78	1,726.55	
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,575.60	0.00	402.95	482.35	382.05	308.25	1,246.91	1,276.98	1,310.55	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1,214.60	0.00	266.95	382.35	382.05	183.25	1,246.91	1,276.98	1,310.55	
-TITLUL I CHELTUIELI DE PERSONAL (cod	10	176.80	0.00	39.55	42.85	51.55	42.85	173.82	174.32	174.82	
10.01+10.02+10.03)`											
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,037.80	0.00	227.40	339.50	330.50	140.40	1,073.09	1,102.66	1,135.73	
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	361.00	0.00	136.00	100.00	0.00	125.00	0.00	0.00	0.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	361.00	0.00	136.00	100.00	0.00	125.00	0.00	0.00	0.00	
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	463.80	0.00	109.55	120.85	120.55	112.85	470.58	471.93	473.30	
Alimentare cu apa	70.02.05.01	463.80	0.00	109.55	120.85	120.55	112.85	470.58	471.93	473.30	
Iluminat public si electrificari rurale	70.02.06	1,111.80	0.00	293.40	361.50	261.50	195.40	776.33	805.05	837.25	
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00	
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00	
Salubritate	74.02.05.01	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00	
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	2,476.58	0.00	989.13	233.00	614.60	639.85	1,934.25	1,920.19	1,894.72	
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02	
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02	
Prevenire si combatere inundatii si gheturi	80.02.01.06	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02	
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	2,167.48	0.00	904.13	90.00	533.50	639.85	1,496.77	1,481.44	1,454.70	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1,285.43	0.00	604.13	90.00	233.50	357.80	1,432.77	1,409.44	1,382.70	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,285.43	0.00	604.13	90.00	233.50	357.80	1,432.77	1,409.44	1,382.70	
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00	
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2,122.48	0.00	904.13	60.00	518.50	639.85	1,465.75	1,450.33	1,423.50	
Drumuri si poduri	84.02.03.01	730.13		404.13	0.00	47.00	279.00				
Strazi	84.02.03.03	1,392.35	0.00	500.00	60.00	471.50	360.85	1,465.75	1,450.33	1,423.50	
Alte cheltuieli in domeniul transporturilor	84.02.50	45.00		0.00	30.00	15.00	0.00	31.02	31.11	31.20	
EXCEDENT (+) (00.01-49.02)	98.02	-1,183.13	0.00	-225.10	-144.48	-449.36	-364.19	0.00	0.00	0.00	
DEFICIT 1) (-) (00.01-49.02)	99.02										

CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (50.02+59.02+63.02+69.02+79.02)	49.02	9,938.04	0.00	2,663.15	2,659.16	2,612.21	2,003.52	10,529.16	10,601.12	10,703.08
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	9,938.04	0.00	2,663.15	2,659.16	2,612.21	2,003.52	10,529.16	10,601.12	10,703.08
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	3,629.46	0.00	856.29	910.31	999.31	863.55	3,893.91	3,945.16	4,024.44
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	6,232.34	0.00	1,753.62	1,740.85	1,604.90	1,132.97	6,555.46	6,577.93	6,600.39
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	76.24	0.00	53.24	8.00	8.00	7.00	47.74	45.88	46.01
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	2,242.27	0.00	454.10	660.00	561.75	566.42	2,118.63	2,124.77	2,130.94
Autoritati publice si actiuni externe (51.02.01)	51.02	2,242.27	0.00	454.10	660.00	561.75	566.42	2,118.63	2,124.77	2,130.94
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2,242.27	0.00	454.10	660.00	561.75	566.42	2,118.63	2,124.77	2,130.94
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	725.30	0.00	169.55	178.00	199.75	178.00	727.47	729.58	731.70
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,516.97	0.00	284.55	482.00	362.00	388.42	1,391.16	1,395.19	1,399.24
Autoritati executive si legislative (51.02.01.03)	51.02.01	2,242.27	0.00	454.10	660.00	561.75	566.42	2,118.63	2,124.77	2,130.94
Autoritati executive	51.02.01.03	2,242.27	0.00	454.10	660.00	561.75	566.42	2,118.63	2,124.77	2,130.94
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	30.35	0.00	4.93	7.86	9.51	8.05	29.89	29.96	30.06
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	131.90	0.00	29.20	36.20	43.50	23.00	136.29	136.78	137.18
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	162.25	0.00	34.13	44.06	53.01	31.05	166.18	166.74	167.24
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	4,324.39	0.00	1,118.84	1,239.75	1,200.80	765.00	4,713.59	4,769.64	4,855.63
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,246.25	0.00	574.25	609.00	534.00	529.00	2,399.25	2,450.55	2,529.84
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2,246.25	0.00	574.25	609.00	534.00	529.00	2,399.25	2,450.55	2,529.84
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1,904.00	0.00	479.00	479.00	474.00	472.00	2,149.20	2,195.40	2,269.60
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	310.25	0.00	86.25	122.00	52.00	50.00	218.00	223.00	228.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	32.00	0.00	9.00	8.00	8.00	7.00	0.00	0.00	0.00
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	65.02.03	1,061.65	0.00	272.45	262.00	270.00	257.20	2,399.25	2,450.55	2,529.84
invatamant prescolar	65.02.03.01	339.60	0.00	85.10	84.30	79.90	90.30	2,399.25	2,450.55	2,529.84
invatamant primar	65.02.03.02	722.05		187.35	177.70	190.10	166.90			
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1,152.60		292.80	339.00	256.00	264.80			
invatamant secundar inferior	65.02.04.01	1,118.30		277.60	328.90	254.00	257.80			
invatamant secundar superior	65.02.04.02	34.30		15.20	10.10	2.00	7.00			
invatamant postliceal	65.02.05	32.00		9.00	8.00	8.00	7.00			
Sanatate (66.02.06+66.02.08+66.02.50)	66.02	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
Alte institutii si actiuni sanitare	66.02.50.50	11.90	0.00	0.80	0.50	10.60	0.00	12.30	12.35	12.38
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,301.00	0.00	352.55	445.25	412.20	91.00	1,512.16	1,516.57	1,520.95

-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1,301.00	0.00	352.55	445.25	412.20	91.00	1,512.16	1,516.57	1,520.95
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	72.01	0.00	16.26	17.60	20.50	17.65	71.39	71.61	71.81
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,228.99	0.00	336.29	427.65	391.70	73.35	1,440.77	1,444.96	1,449.14
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	636.91	0.00	148.56	249.70	195.20	43.45	637.40	639.27	641.11
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	60.00	0.00	18.45	18.25	12.80	10.50	60.48	60.66	60.84
Camine culturale	67.02.03.07	576.91	0.00	130.11	231.45	182.40	32.95	576.92	578.61	580.27
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	599.09	0.00	183.99	175.55	202.00	37.55	688.64	690.64	692.64
Sport	67.02.05.01	399.09	0.00	83.99	175.55	102.00	37.55	378.44	379.54	380.64
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	200.00	0.00	100.00	0.00	100.00	0.00	310.20	311.10	312.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	65.00	0.00	20.00	20.00	15.00	10.00	186.12	186.66	187.20
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	765.24	0.00	191.24	185.00	244.00	145.00	789.88	790.17	792.46
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	765.24	0.00	191.24	185.00	244.00	145.00	789.88	790.17	792.46
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	721.00	0.00	147.00	185.00	244.00	145.00	742.14	744.29	746.45
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	44.24	0.00	44.24	0.00	0.00	0.00	47.74	45.88	46.01
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	762.14	0.00	188.14	185.00	244.00	145.00	784.68	786.95	789.24
Asistenta sociala in caz de invaliditate	68.02.05.02	762.14	0.00	188.14	185.00	244.00	145.00	784.68	786.95	789.24
Ajutoare pentru locuinte	68.02.10	2.10	0.00	2.10	0.00	0.00	0.00	2.17	2.18	2.18
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	1.00	0.00	1.00	0.00	0.00	0.00	3.03	1.04	1.04
Ajutor social	68.02.15.01	1.00	0.00	1.00	0.00	0.00	0.00	3.03	1.04	1.04
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	1,614.60	0.00	366.95	482.35	482.05	283.25	1,660.51	1,691.78	1,726.55
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,214.60	0.00	266.95	382.35	382.05	183.25	1,246.91	1,276.98	1,310.55
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1,214.60	0.00	266.95	382.35	382.05	183.25	1,246.91	1,276.98	1,310.55
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	176.80	0.00	39.55	42.85	51.55	42.85	173.82	174.32	174.82
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,037.80	0.00	227.40	339.50	330.50	140.40	1,073.09	1,102.66	1,135.73
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	463.80	0.00	109.55	120.85	120.55	112.85	470.58	471.93	473.30
Alimentare cu apa	70.02.05.01	463.80	0.00	109.55	120.85	120.55	112.85	470.58	471.93	473.30
Iluminat public si electrificari rurale	70.02.06	750.80	0.00	157.40	261.50	261.50	70.40	776.33	805.05	837.25
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00
Salubritate	74.02.05.01	400.00	0.00	100.00	100.00	100.00	100.00	413.60	414.80	416.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	1,594.53	0.00	689.13	233.00	314.60	357.80	1,870.25	1,848.19	1,822.72
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02

Prevenire si combatere inundatii si gheturi	80.02.01.06	309.10	0.00	85.00	143.00	81.10	0.00	437.48	438.75	440.02
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	1,285.43	0.00	604.13	90.00	233.50	357.80	1,432.77	1,409.44	1,382.70
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1,285.43	0.00	604.13	90.00	233.50	357.80	1,432.77	1,409.44	1,382.70
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1,285.43	0.00	604.13	90.00	233.50	357.80	1,432.77	1,409.44	1,382.70
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	1,240.43	0.00	604.13	60.00	218.50	357.80	1,401.75	1,378.33	1,351.50
Drumuri si poduri	84.02.03.01	730.13		404.13	0.00	47.00	279.00			
Strazi	84.02.03.03	510.30	0.00	200.00	60.00	171.50	78.80	1,401.75	1,378.33	1,351.50
Alte cheltuieli in domeniul transporturilor	84.02.50	45.00		0.00	30.00	15.00	0.00	31.02	31.11	31.20
EXCEDENT (+) (00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECŢIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	1,715.03	0.00	636.00	144.48	449.36	485.19	64.00	72.00	72.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1,715.03	0.00	636.00	144.48	449.36	485.19	64.00	72.00	72.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1,715.03	0.00	636.00	144.48	449.36	485.19	64.00	72.00	72.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	154.02	0.00	0.00	0.00	75.88	78.14	0.00	0.00	0.00
Autoritati publice si actiuni externe (51.02.01)	51.02	154.02		0.00	0.00	75.88	78.14	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	154.02	0.00	0.00	0.00	75.88	78.14	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	154.02	0.00	0.00	0.00	75.88	78.14	0.00	0.00	0.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	154.02		0.00	0.00	75.88	78.14	0.00	0.00	0.00
Autoritati executive	51.02.01.03	154.02		0.00	0.00	75.88	78.14	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	317.96	0.00	200.00	44.48	73.48	0.00	0.00	0.00	0.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	317.96	0.00	200.00	44.48	73.48	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	317.96	0.00	200.00	44.48	73.48	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	317.96	0.00	200.00	44.48	73.48	0.00	0.00	0.00	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	44.48	0.00	0.00	44.48	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	44.48	0.00	0.00	44.48	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	273.48	0.00	200.00	0.00	73.48	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	361.00	0.00	136.00	100.00	0.00	125.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	361.00		136.00	100.00	0.00	125.00			
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	361.00	0.00	136.00	100.00	0.00	125.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	361.00	0.00	136.00	100.00	0.00	125.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	361.00		136.00	100.00	0.00	125.00			
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00
Strazi	84.02.03.03	882.05	0.00	300.00	0.00	300.00	282.05	64.00	72.00	72.00
EXCEDENT (+) (00.01-49.02)	98.02	-1,183.13	0.00	-225.10	-144.48	-449.36	-364.19	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite
ORDONATOR

Conducătorul compartimentului financiar-contabil
contabil