

## BUGETUL LOCAL PE ANUL 2013

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>4624.63</b>	<b>0.00</b>	<b>1262.70</b>	<b>1162.72</b>	<b>1009.66</b>	<b>1189.55</b>	<b>0.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>4147.50</b>	<b>0.00</b>	<b>1090.25</b>	<b>1056.45</b>	<b>942.45</b>	<b>1058.35</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	4598.10	0.00	1244.77	1162.72	1009.66	1180.95	0.00
A. VENITURI FISCALE	00.03	4437.60	0.00	1201.02	1121.77	973.71	1141.10	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1920.00	0.00	484.00	478.00	478.00	480.00	0.00
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1920.00</b>	<b>0.00</b>	<b>484.00</b>	<b>478.00</b>	<b>478.00</b>	<b>480.00</b>	<b>0.00</b>
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>1570.00</b>	<b>0.00</b>	<b>417.00</b>	<b>419.00</b>	<b>320.00</b>	<b>414.00</b>	<b>0.00</b>
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>646.60</b>	<b>0.00</b>	<b>220.02</b>	<b>154.77</b>	<b>105.71</b>	<b>166.10</b>	<b>0.00</b>
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	301.00	0.00	80.00	70.00	70.00	81.00	0.00
C. VENITURI NEFISCALE	00.12	160.50	0.00	43.75	40.95	35.95	39.85	0.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>97.00</b>	<b>0.00</b>	<b>27.00</b>	<b>25.00</b>	<b>21.00</b>	<b>24.00</b>	<b>0.00</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>63.50</b>	<b>0.00</b>	<b>16.75</b>	<b>15.95</b>	<b>14.95</b>	<b>15.85</b>	<b>0.00</b>
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>26.53</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>0.00</b>	<b>8.60</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>26.53</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>0.00</b>	<b>8.60</b>	<b>0.00</b>
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>26.53</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>0.00</b>	<b>8.60</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1920.00</b>	<b>0.00</b>	<b>484.00</b>	<b>478.00</b>	<b>478.00</b>	<b>480.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	753.00	0.00	189.00	188.00	188.00	188.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1167.00	0.00	295.00	290.00	290.00	292.00	0.00
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>1570.00</b>	<b>0.00</b>	<b>417.00</b>	<b>419.00</b>	<b>320.00</b>	<b>414.00</b>	<b>0.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>995.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>	<b>188.00</b>	<b>269.00</b>	<b>0.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	75.00	0.00	19.00	19.00	18.00	19.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	920.00	0.00	250.00	250.00	170.00	250.00	0.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>575.00</b>	<b>0.00</b>	<b>148.00</b>	<b>150.00</b>	<b>132.00</b>	<b>145.00</b>	<b>0.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	72.00	0.00	18.00	19.00	17.00	18.00	0.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	53.00	0.00	15.00	15.00	10.00	13.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	450.00	0.00	115.00	116.00	105.00	114.00	0.00
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>444.60</b>	<b>0.00</b>	<b>153.02</b>	<b>104.77</b>	<b>65.71</b>	<b>121.10</b>	<b>0.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	444.60	0.00	153.02	104.77	65.71	121.10	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>202.00</b>	<b>0.00</b>	<b>67.00</b>	<b>50.00</b>	<b>40.00</b>	<b>45.00</b>	<b>0.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>202.00</b>	<b>0.00</b>	<b>67.00</b>	<b>50.00</b>	<b>40.00</b>	<b>45.00</b>	<b>0.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	80.00	0.00	35.00	20.00	10.00	15.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	122.00	0.00	32.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>301.00</b>	<b>0.00</b>	<b>80.00</b>	<b>70.00</b>	<b>70.00</b>	<b>81.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	301.00	0.00	80.00	70.00	70.00	81.00	0.00
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>97.00</b>	<b>0.00</b>	<b>27.00</b>	<b>25.00</b>	<b>21.00</b>	<b>24.00</b>	<b>0.00</b>
Venituri din concesiuni si inchideri	30.02.05	97.00	0.00	27.00	25.00	21.00	24.00	0.00
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>0.30</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.30	0.00	0.10	0.10	0.10	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>0.80</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	0.80	0.00	0.80	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>56.40</b>	<b>0.00</b>	<b>14.35</b>	<b>14.35</b>	<b>13.35</b>	<b>14.35</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55.00	0.00	14.00	14.00	13.00	14.00	0.00
Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	35.02.02	1.40	0.00	0.35	0.35	0.35	0.35	0.00
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>6.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>
Donatii si sponsorizari	37.02.01	6.00	0.00	1.50	1.50	1.50	1.50	0.00
-	37.02.03	-1529.59	0.00	0.00	-539.10	-345.99	-644.50	0.00
-	37.02.04	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
Subventii de la bugetul de stat	42.02	26.53	0.00	17.93	0.00	0.00	8.60	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	26.53	0.00	17.93	0.00	0.00	8.60	0.00
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>3095.04</b>	<b>0.00</b>	<b>1262.70</b>	<b>623.62</b>	<b>663.67</b>	<b>545.05</b>	<b>0.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>4147.50</b>	<b>0.00</b>	<b>1090.25</b>	<b>1056.45</b>	<b>942.45</b>	<b>1058.35</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	3068.51	0.00	1244.77	623.62	663.67	536.45	0.00
A. VENITURI FISCALE	00.03	4437.60	0.00	1201.02	1121.77	973.71	1141.10	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1920.00	0.00	484.00	478.00	478.00	480.00	0.00
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1920.00</b>	<b>0.00</b>	<b>484.00</b>	<b>478.00</b>	<b>478.00</b>	<b>480.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1920.00</b>	<b>0.00</b>	<b>484.00</b>	<b>478.00</b>	<b>478.00</b>	<b>480.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	753.00	0.00	189.00	188.00	188.00	188.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1167.00	0.00	295.00	290.00	290.00	292.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>1570.00</b>	<b>0.00</b>	<b>417.00</b>	<b>419.00</b>	<b>320.00</b>	<b>414.00</b>	<b>0.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>1570.00</b>	<b>0.00</b>	<b>417.00</b>	<b>419.00</b>	<b>320.00</b>	<b>414.00</b>	<b>0.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>995.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>	<b>188.00</b>	<b>269.00</b>	<b>0.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	75.00	0.00	19.00	19.00	18.00	19.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	920.00	0.00	250.00	250.00	170.00	250.00	0.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>575.00</b>	<b>0.00</b>	<b>148.00</b>	<b>150.00</b>	<b>132.00</b>	<b>145.00</b>	<b>0.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	72.00	0.00	18.00	19.00	17.00	18.00	0.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	53.00	0.00	15.00	15.00	10.00	13.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	450.00	0.00	115.00	116.00	105.00	114.00	0.00
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>646.60</b>	<b>0.00</b>	<b>220.02</b>	<b>154.77</b>	<b>105.71</b>	<b>166.10</b>	<b>0.00</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>444.60</b>	<b>0.00</b>	<b>153.02</b>	<b>104.77</b>	<b>65.71</b>	<b>121.10</b>	<b>0.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	444.60	0.00	153.02	104.77	65.71	121.10	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>202.00</b>	<b>0.00</b>	<b>67.00</b>	<b>50.00</b>	<b>40.00</b>	<b>45.00</b>	<b>0.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>202.00</b>	<b>0.00</b>	<b>67.00</b>	<b>50.00</b>	<b>40.00</b>	<b>45.00</b>	<b>0.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	80.00	0.00	35.00	20.00	10.00	15.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	122.00	0.00	32.00	30.00	30.00	30.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	301.00	0.00	80.00	70.00	70.00	81.00	0.00
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>301.00</b>	<b>0.00</b>	<b>80.00</b>	<b>70.00</b>	<b>70.00</b>	<b>81.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Alte impozite si taxe	18.02.50	301.00	0.00	80.00	70.00	70.00	81.00	0.00
C. VENITURI NEFISCALE	00.12	-1369.09	0.00	43.75	-498.15	-310.04	-604.65	0.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>97.00</b>	<b>0.00</b>	<b>27.00</b>	<b>25.00</b>	<b>21.00</b>	<b>24.00</b>	<b>0.00</b>
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	97.00	0.00	27.00	25.00	21.00	24.00	0.00
Venituri din concesiuni si inchideri	30.02.05	97.00	0.00	27.00	25.00	21.00	24.00	0.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-1466.09</b>	<b>0.00</b>	<b>16.75</b>	<b>-523.15</b>	<b>-331.04</b>	<b>-628.65</b>	<b>0.00</b>
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	0.30	0.00	0.10	0.10	0.10	0.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.30	0.00	0.10	0.10	0.10	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>0.80</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	0.80	0.00	0.80	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>56.40</b>	<b>0.00</b>	<b>14.35</b>	<b>14.35</b>	<b>13.35</b>	<b>14.35</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55.00	0.00	14.00	14.00	13.00	14.00	0.00
Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	35.02.02	1.40	0.00	0.35	0.35	0.35	0.35	0.00
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>-1523.59</b>	<b>0.00</b>	<b>1.50</b>	<b>-537.60</b>	<b>-344.49</b>	<b>-643.00</b>	<b>0.00</b>
Donatii si sponsorizari	37.02.01	6.00	0.00	1.50	1.50	1.50	1.50	0.00
-	37.02.03	-1529.59	0.00	0.00	-539.10	-345.99	-644.50	0.00
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>26.53</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>0.00</b>	<b>8.60</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>26.53</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>0.00</b>	<b>8.60</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	26.53	0.00	17.93	0.00	0.00	8.60	0.00
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>26.53</b>	<b>0.00</b>	<b>17.93</b>	<b>0.00</b>	<b>0.00</b>	<b>8.60</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	26.53	0.00	17.93	0.00	0.00	8.60	0.00
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>1529.59</b>	<b>0.00</b>	<b>0.00</b>	<b>539.10</b>	<b>345.99</b>	<b>644.50</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
C. VENITURI NEFISCALE	00.12	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>1529.59</b>	<b>0.00</b>	<b>0.00</b>	<b>539.10</b>	<b>345.99</b>	<b>644.50</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>1529.59</b>	<b>0.00</b>	<b>0.00</b>	<b>539.10</b>	<b>345.99</b>	<b>644.50</b>	<b>0.00</b>
-	37.02.04	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>4624.63</b>	<b>0.00</b>	<b>1262.70</b>	<b>1162.72</b>	<b>1009.66</b>	<b>1189.55</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	3095.04	0.00	1262.70	623.62	663.67	545.05	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	518.66	0.00	112.66	112.70	158.75	134.55	0.00
-TITLUL II BUNURI SI SERVICII	20	2576.38	0.00	1150.04	510.92	504.92	410.50	0.00
-CHELTUIELI DE CAPITAL	70	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1305.45</b>	<b>0.00</b>	<b>352.41</b>	<b>309.63</b>	<b>389.61</b>	<b>253.80</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1305.45	0.00	352.41	309.63	389.61	253.80	0.00
-CHELTUIELI CURENTE	01	1157.26	0.00	352.41	279.63	326.42	198.80	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	437.66	0.00	93.91	93.95	140.00	109.80	0.00
-TITLUL II BUNURI SI SERVICII	20	719.60	0.00	258.50	185.68	186.42	89.00	0.00
-CHELTUIELI DE CAPITAL	70	148.19	0.00	0.00	30.00	63.19	55.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	148.19	0.00	0.00	30.00	63.19	55.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1305.45	0.00	352.41	309.63	389.61	253.80	0.00
Autoritati executive	51.02.01.03	1305.45	0.00	352.41	309.63	389.61	253.80	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>87.01</b>	<b>0.00</b>	<b>30.51</b>	<b>35.70</b>	<b>12.40</b>	<b>8.40</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>87.01</b>	<b>0.00</b>	<b>30.51</b>	<b>35.70</b>	<b>12.40</b>	<b>8.40</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-CHELTUIELI CURENTE	01	81.71	0.00	30.51	30.40	12.40	8.40	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	21.60	0.00	5.40	5.40	5.40	5.40	0.00
-TITLUL II BUNURI SI SERVICII	20	60.11	0.00	25.11	25.00	7.00	3.00	0.00
-CHELTUIELI DE CAPITAL	70	5.30	0.00	0.00	5.30	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	5.30	0.00	0.00	5.30	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	87.01	0.00	30.51	35.70	12.40	8.40	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>836.26</b>	<b>0.00</b>	<b>157.02</b>	<b>314.24</b>	<b>208.50</b>	<b>156.50</b>	<b>0.00</b>
<b>Sanatate ( 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>10.30</b>	<b>0.00</b>	<b>0.30</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	10.30	0.00	0.30	3.00	4.00	3.00	0.00
-TITLUL II BUNURI SI SERVICII	20	10.30	0.00	0.30	3.00	4.00	3.00	0.00
Alte cheltuieli in domeniul sanatatii ( 66.02.50.50)	66.02.50	10.30	0.00	0.30	3.00	4.00	3.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	10.30	0.00	0.30	3.00	4.00	3.00	0.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>825.96</b>	<b>0.00</b>	<b>156.72</b>	<b>311.24</b>	<b>204.50</b>	<b>153.50</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	575.96	0.00	156.72	211.24	104.50	103.50	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	6.00	0.00	0.00	0.00	0.00	6.00	0.00
-TITLUL II BUNURI SI SERVICII	20	569.96	0.00	156.72	211.24	104.50	97.50	0.00
-CHELTUIELI DE CAPITAL	70	250.00	0.00	0.00	100.00	100.00	50.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	250.00	0.00	0.00	100.00	100.00	50.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>364.50</b>	<b>0.00</b>	<b>72.20</b>	<b>135.30</b>	<b>100.50</b>	<b>56.50</b>	<b>0.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	12.72	0.00	4.82	0.90	0.50	6.50	0.00
Camine culturale	67.02.03.07	351.78	0.00	67.38	134.40	100.00	50.00	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	381.46	0.00	84.52	150.94	74.00	72.00	0.00
Sport	67.02.05.01	274.04	0.00	57.10	96.94	60.00	60.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	107.42	0.00	27.42	54.00	14.00	12.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	80.00	0.00	0.00	25.00	30.00	25.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>1457.92</b>	<b>0.00</b>	<b>292.37</b>	<b>353.75</b>	<b>168.35</b>	<b>643.45</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>1349.62</b>	<b>0.00</b>	<b>254.07</b>	<b>330.75</b>	<b>143.35</b>	<b>621.45</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	589.12	0.00	254.07	28.35	143.35	163.35	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	53.40	0.00	13.35	13.35	13.35	13.35	0.00
-TITLUL II BUNURI SI SERVICII	20	535.72	0.00	240.72	15.00	130.00	150.00	0.00
-CHELTUIELI DE CAPITAL	70	760.50	0.00	0.00	302.40	0.00	458.10	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	760.50	0.00	0.00	302.40	0.00	458.10	0.00
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>1189.62</b>	<b>0.00</b>	<b>205.47</b>	<b>219.35</b>	<b>143.35</b>	<b>621.45</b>	<b>0.00</b>
Alimentare cu apa	70.02.05.01	1189.62	0.00	205.47	219.35	143.35	621.45	0.00
Iluminat public si electrificari rurale	70.02.06	160.00	0.00	48.60	111.40	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>108.30</b>	<b>0.00</b>	<b>38.30</b>	<b>23.00</b>	<b>25.00</b>	<b>22.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	108.30	0.00	38.30	23.00	25.00	22.00	0.00
-TITLUL II BUNURI SI SERVICII	20	108.30	0.00	38.30	23.00	25.00	22.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>108.30</b>	<b>0.00</b>	<b>38.30</b>	<b>23.00</b>	<b>25.00</b>	<b>22.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	108.30	0.00	38.30	23.00	25.00	22.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>937.99</b>	<b>0.00</b>	<b>430.39</b>	<b>149.40</b>	<b>230.80</b>	<b>127.40</b>	<b>0.00</b>
Actiuni generale economice, comerciale si de munca ( 80.02.01)	80.02	158.12	0.00	16.12	48.00	48.00	46.00	0.00
-CHELTUIELI CURENTE	01	158.12	0.00	16.12	48.00	48.00	46.00	0.00
-TITLUL II BUNURI SI SERVICII	20	158.12	0.00	16.12	48.00	48.00	46.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>Actiuni generale economice si comerciale ( 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>158.12</b>	<b>0.00</b>	<b>16.12</b>	<b>48.00</b>	<b>48.00</b>	<b>46.00</b>	<b>0.00</b>
Prevenire si combatere inundatii si gheturi	80.02.01.06	158.12	0.00	16.12	48.00	48.00	46.00	0.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>779.87</b>	<b>0.00</b>	<b>414.27</b>	<b>101.40</b>	<b>182.80</b>	<b>81.40</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	414.27	0.00	414.27	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	414.27	0.00	414.27	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	365.60	0.00	0.00	101.40	182.80	81.40	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	365.60	0.00	0.00	101.40	182.80	81.40	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	779.87	0.00	414.27	101.40	182.80	81.40	0.00
Drumuri si poduri	84.02.03.01	454.27	0.00	414.27	0.00	20.00	20.00	0.00
Strazi	84.02.03.03	325.60	0.00	0.00	101.40	162.80	61.40	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>3095.04</b>	<b>0.00</b>	<b>1262.70</b>	<b>623.62</b>	<b>663.67</b>	<b>545.05</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	3095.04	0.00	1262.70	623.62	663.67	545.05	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	518.66	0.00	112.66	112.70	158.75	134.55	0.00
-TITLUL II BUNURI SI SERVICII	20	2576.38	0.00	1150.04	510.92	504.92	410.50	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1157.26</b>	<b>0.00</b>	<b>352.41</b>	<b>279.63</b>	<b>326.42</b>	<b>198.80</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1157.26	0.00	352.41	279.63	326.42	198.80	0.00
-CHELTUIELI CURENTE	01	1157.26	0.00	352.41	279.63	326.42	198.80	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	437.66	0.00	93.91	93.95	140.00	109.80	0.00
-TITLUL II BUNURI SI SERVICII	20	719.60	0.00	258.50	185.68	186.42	89.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1157.26	0.00	352.41	279.63	326.42	198.80	0.00
Autoritati executive	51.02.01.03	1157.26	0.00	352.41	279.63	326.42	198.80	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>81.71</b>	<b>0.00</b>	<b>30.51</b>	<b>30.40</b>	<b>12.40</b>	<b>8.40</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>81.71</b>	<b>0.00</b>	<b>30.51</b>	<b>30.40</b>	<b>12.40</b>	<b>8.40</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	81.71	0.00	30.51	30.40	12.40	8.40	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	21.60	0.00	5.40	5.40	5.40	5.40	0.00
-TITLUL II BUNURI SI SERVICII	20	60.11	0.00	25.11	25.00	7.00	3.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	81.71	0.00	30.51	30.40	12.40	8.40	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>586.26</b>	<b>0.00</b>	<b>157.02</b>	<b>214.24</b>	<b>108.50</b>	<b>106.50</b>	<b>0.00</b>
<b>Sanatate ( 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>10.30</b>	<b>0.00</b>	<b>0.30</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	10.30	0.00	0.30	3.00	4.00	3.00	0.00
-TITLUL II BUNURI SI SERVICII	20	10.30	0.00	0.30	3.00	4.00	3.00	0.00
Alte cheltuieli in domeniul sanatatii ( 66.02.50.50)	66.02.50	10.30	0.00	0.30	3.00	4.00	3.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	10.30	0.00	0.30	3.00	4.00	3.00	0.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>575.96</b>	<b>0.00</b>	<b>156.72</b>	<b>211.24</b>	<b>104.50</b>	<b>103.50</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	575.96	0.00	156.72	211.24	104.50	103.50	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	6.00	0.00	0.00	0.00	0.00	6.00	0.00
-TITLUL II BUNURI SI SERVICII	20	569.96	0.00	156.72	211.24	104.50	97.50	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>114.50</b>	<b>0.00</b>	<b>72.20</b>	<b>35.30</b>	<b>0.50</b>	<b>6.50</b>	<b>0.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	12.72	0.00	4.82	0.90	0.50	6.50	0.00
Camine culturale	67.02.03.07	101.78	0.00	67.38	34.40	0.00	0.00	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	381.46	0.00	84.52	150.94	74.00	72.00	0.00
Sport	67.02.05.01	274.04	0.00	57.10	96.94	60.00	60.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	107.42	0.00	27.42	54.00	14.00	12.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	80.00	0.00	0.00	25.00	30.00	25.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>697.42</b>	<b>0.00</b>	<b>292.37</b>	<b>51.35</b>	<b>168.35</b>	<b>185.35</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>589.12</b>	<b>0.00</b>	<b>254.07</b>	<b>28.35</b>	<b>143.35</b>	<b>163.35</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	589.12	0.00	254.07	28.35	143.35	163.35	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	53.40	0.00	13.35	13.35	13.35	13.35	0.00
-TITLUL II BUNURI SI SERVICII	20	535.72	0.00	240.72	15.00	130.00	150.00	0.00
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>540.52</b>	<b>0.00</b>	<b>205.47</b>	<b>28.35</b>	<b>143.35</b>	<b>163.35</b>	<b>0.00</b>
Alimentare cu apa	70.02.05.01	540.52	0.00	205.47	28.35	143.35	163.35	0.00
Iluminat public si electrificari rurale	70.02.06	48.60	0.00	48.60	0.00	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>108.30</b>	<b>0.00</b>	<b>38.30</b>	<b>23.00</b>	<b>25.00</b>	<b>22.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	108.30	0.00	38.30	23.00	25.00	22.00	0.00
-TITLUL II BUNURI SI SERVICII	20	108.30	0.00	38.30	23.00	25.00	22.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>108.30</b>	<b>0.00</b>	<b>38.30</b>	<b>23.00</b>	<b>25.00</b>	<b>22.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	108.30	0.00	38.30	23.00	25.00	22.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>572.39</b>	<b>0.00</b>	<b>430.39</b>	<b>48.00</b>	<b>48.00</b>	<b>46.00</b>	<b>0.00</b>
Actiuni generale economice, comerciale si de munca ( 80.02.01)	80.02	158.12	0.00	16.12	48.00	48.00	46.00	0.00
-CHELTUIELI CURENTE	01	158.12	0.00	16.12	48.00	48.00	46.00	0.00
-TITLUL II BUNURI SI SERVICII	20	158.12	0.00	16.12	48.00	48.00	46.00	0.00
<b>Actiuni generale economice si comerciale ( 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>158.12</b>	<b>0.00</b>	<b>16.12</b>	<b>48.00</b>	<b>48.00</b>	<b>46.00</b>	<b>0.00</b>
Prevenire si combatere inundatii si gheturi	80.02.01.06	158.12	0.00	16.12	48.00	48.00	46.00	0.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>414.27</b>	<b>0.00</b>	<b>414.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	414.27	0.00	414.27	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	414.27	0.00	414.27	0.00	0.00	0.00	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	414.27	0.00	414.27	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	414.27	0.00	414.27	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>1529.59</b>	<b>0.00</b>	<b>0.00</b>	<b>539.10</b>	<b>345.99</b>	<b>644.50</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1529.59	0.00	0.00	539.10	345.99	644.50	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02)</b>	<b>50.02</b>	<b>148.19</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>63.19</b>	<b>55.00</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	148.19	0.00	0.00	30.00	63.19	55.00	0.00
-CHELTUIELI DE CAPITAL	70	148.19	0.00	0.00	30.00	63.19	55.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	148.19	0.00	0.00	30.00	63.19	55.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	148.19	0.00	0.00	30.00	63.19	55.00	0.00
Autoritati executive	51.02.01.03	148.19	0.00	0.00	30.00	63.19	55.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>5.30</b>	<b>0.00</b>	<b>0.00</b>	<b>5.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>5.30</b>	<b>0.00</b>	<b>0.00</b>	<b>5.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	5.30	0.00	0.00	5.30	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	5.30	0.00	0.00	5.30	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	5.30	0.00	0.00	5.30	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-CHELTUIELI DE CAPITAL	70	250.00	0.00	0.00	100.00	100.00	50.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	250.00	0.00	0.00	100.00	100.00	50.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>
Camine culturale	67.02.03.07	250.00	0.00	0.00	100.00	100.00	50.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>760.50</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>458.10</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>760.50</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>458.10</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	760.50	0.00	0.00	302.40	0.00	458.10	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	760.50	0.00	0.00	302.40	0.00	458.10	0.00
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>649.10</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>0.00</b>	<b>458.10</b>	<b>0.00</b>
Alimentare cu apa	70.02.05.01	649.10	0.00	0.00	191.00	0.00	458.10	0.00
Iluminat public si electrificari rurale	70.02.06	111.40	0.00	0.00	111.40	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>365.60</b>	<b>0.00</b>	<b>0.00</b>	<b>101.40</b>	<b>182.80</b>	<b>81.40</b>	<b>0.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>365.60</b>	<b>0.00</b>	<b>0.00</b>	<b>101.40</b>	<b>182.80</b>	<b>81.40</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	365.60	0.00	0.00	101.40	182.80	81.40	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	365.60	0.00	0.00	101.40	182.80	81.40	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	365.60	0.00	0.00	101.40	182.80	81.40	0.00
Drumuri si poduri	84.02.03.01	40.00	0.00	0.00	0.00	20.00	20.00	0.00
Strazi	84.02.03.03	325.60	0.00	0.00	101.40	162.80	61.40	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea in anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificăției indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

!aord  
Ordonatorul de credite

Conducătorul compartimentului financiar-contabil  
!contabil